LOS ANGELES UNIFIED SCHOOL DISTRICT

INTER-OFFICE CORRESPONDENCE

TO: Principal, Continuation/Opportunity/CDS Schools Date: March 01, 2017

FROM: Gary P. Garcia, Administrator, High School Instruction

SUBJECT: PURCHASE OF SUPPORT SERVICES PERSONNEL - OPTIONS COUNSELOR

Options schools will be allocated .2 FTE for every 160 students for fiscal year 2015-16. Your school also has the option to purchase the support services of an Options Counselor. Please refer to the section below for cost, funding options and requirements. As an itinerant position, this position must complete a monthly Personnel Activity Report, if any part of the assignment is funded with compensatory education funds.

COST TO PURCHASE:

			5 Days	4 Days	3 Days	2 Days	1 Day
Item #	Position	Basis	(1.0 FTE)	(0.8 FTE)	(0.6 FTE)	(0.4 FTE)	(0.2 FTE)
13451	Options Counselor (27T/10) 12200533	С	\$116,298	\$93,039	\$69,780	\$46,520	\$23,261

FUNDING OPTIONS AND REQUIREMENTS:

At a minimum, schools may purchase one day (or 0.2 FTE) of the position using any of the programs listed below. Please note however, that the minimum for funding supplemental itinerant support personnel when purchased with federal resources is 0.2 FTE. X-Time prior to the beginning of the school year cannot be funded with compensatory education funds. Positions funded from Targeted Student Population must support the needs of Low Income, Foster Youth and English Learners.

Budget Planning Programs – The school must include the position on the School Budget Signature form of the program(s) you choose to fund the position(s).

Program
Program
14173 - Continuation Schools-S/B/T
14248 - Opportunity Schools-S/B/T
13252 - CFI-AB922-Community Day Schs
Program
10400 - TSP-Per Pupil School Allocation
7S046 - CE-NCLB-Title I Schools*

13967 – Other Exp-Sch-Independent Stud 10183 - Targeted Student Population **

Budget Maintenance Programs – A budget adjustment request (BAR) must be submitted to your Fiscal Specialist during the budget session:

Program
13986 - School Determined Needs

In order to practically plan for staffing next year, let us know about your school's intent to purchase Options Counselor(s) by completing the form on page 2 of this memo. You may submit this form, along with the required documentation listed above, during budget session with your Fiscal Specialist, who will certify funding when the BAR has been processed. Purchase(s) may only be canceled with the approval of DOI – Educational Options Programs Request(s) for cancelation may be sent to gary.p.garcia@lausd.net. Schools will need to contact their Fiscal Specialist for all questions regarding budget and/or cost to purchase the position.

^{*-}The minimum for funding supplemental itinerant support personnel when purchased with federal resources is 0.2 FTE.

School Name		Location Code	Local Distr	ict	
		School Phone			
is purchasing OPTIO I	NS COUNSELOR(s) as i	follows:			
Number of Days				Total Days:	
Cost					
Funding Program*					
% if multi-funded					
		or Nupport personnel when purchase due to the District's Reduction in			
		ledges that my school com d after budget developmer	-	ng/funding the above	
Print Principal's Name Pri		Principal's Signature		Date	
Cancellation: BA	for budget item 1345 posted via document	1 posted via document# _ # on			
Educational Opti	ons Programs.				
Copy of BA attac	hed.				
	orm to – DOI-Educatio	nal Options			
Programs by April 1	19, 2017 VIa:				